

No NRHM/NL/4/ECS/2011-12/

Dated Kohima the.....2014

To,

The Chief Medical Officer
Tuensang

Sub: Release of 2nd Instalment To ECS Tuensang towards the Management of Longpang Health Centre

Sir,

Sanction is hereby accorded for release of 2nd instalment amounting to Rs. 12.02 L (**Rupees twelve lakhs two thousand only**) against Weaving a Dream, People's Initiative: Partnership with ECS for Management of Longpang Health Centre under FMR Code: B.13.2.2 of Approved RoP 2013-14. The amount released is less than the approved amount due to short receipt of fund.

The details of the approved activities to be carried out are given in Annexure ECS-1.

Authorization to incur expenditure is subject to the following terms and conditions.

1. The expenditure may be incurred as per the GOI guidelines.
2. The Funds are to be utilized based on the approved budget heads under Mission Flexipool of Approved RoP 2013-14 and no transfer of funds from one budget to another budget head shall be admissible and is not allowed.
3. All the expenditure under this sanction should be incurred with reference to the guidelines prescribed by the government of India. A certificate to this effect should accompany the UC/SOE as per prescribed format and should be submitted to the undersigned within 7 days of the completion of the expenditures.
4. The release is subject to the condition that it is reflected in the quarterly statement of expenditure and Financial Monitoring Report in the prescribed format indicating progress of expenditure under various approved activities for each month is to be submitted by the 30th of the month following each quarter.
5. The account shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, wherever it is called to do so.
6. The fund shall be incurred strictly as per the budget provided and shall not be utilized for acquiring any assets of permanent nature.
7. Further release will be STRICTLY based on the performance & timely SOE submissions.
8. Any inquiries may be made to SPO – NRHM.

Yours Faithfully


(DR.NEIKIETUO CHIESOTSU)

Mission Director, NHM.

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Copy to:-

1. The Commissioner & Secretary to the Govt of Nagaland, Health & Family Welfare, Nagaland, Kohima.
2. The Principal Director, Directorate of Health & Family Welfare, Nagaland, Kohima for information.
3. The Deputy Commissioner & Chairman, District Health Society Tuensang for information.
4. The Secretary, Eleutheros Christian Society.
Post Box-51 Tuensang, Nagaland: 798612 for information and necessary action
5. The FMG (SPMSU) for necessary action.
6. Guard File/Office copy.

(DR.NEIKIETUO CHIESOTSU)

Annexure: ECS- I.

Details of the Activities on Weaving a Dream, People's Initiative: Partnership with ECS for Management of Longpang Health Centre as per FMR Code: B.13.2.2 Approved RoP 2013-14:

No.	Components	No. of Units	Unit cost (In Rs.)	Amount (Rs. In lacs)
Recurring				
	Staff			
1	Medical Officer @ Rs 45000pm	1	45000	5.40
2	Pharmacist @ Rs 20000pm	1	20000	2.40
3	Staff Nurse @ Rs 25000pm	3	25000	9.00
4	Health Worker (F)/ANM @ Rs 20000pm	1	20000	2.40
5	Health Educator	1	15000	1.80
9	DEO cum LDA @ Rs 8000pm	1	8000	0.96
10	Laboratory Technician @ Rs20000pm	1	20000	2.40
11	Driver @ Rs 6000pm	1	6000	0.72
12	Class IV @ Rs 5000pm	4	5000	2.4
	Sub-total A			27.48
Operational Cost				
13	Drugs (As per IPHS norms and standards)	1	300000	3.00
14	Travel Allowance @ 12 visits/mth X 2 persons	24	1200	0.29
15	Telephone @ Rs.1000/mth	12	1000	0.12
16	For hiring transport in emergency @ Rs.300/case X 80 cases	80	300	0.24
17	Other expenses @ Rs.2000/mth	12	2000	0.24
	Sub-total B			3.89
	Grand Total (A+B)			31.37


(DR.NEIKIETUO CHESOTSU)
Mission Director, NRHM