

**F. No Z.15015/3/2022-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(NHM-I Division)**

**Nirman Bhawan, New Delhi**  
**Dated 11<sup>th</sup> March, 2022**

To

**Dr. Thorsie Katiry,**  
**Mission Director,**  
**National Health Mission,**  
**Government of**  
**Nagaland,**  
**Secretariat Kohima,**  
**Nagaland-797001.**

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Nagaland– Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Nagaland vide email dated 8<sup>th</sup> March regarding PM-ABHIM for FY 2021-22 for an amount of **Rs.1.25 Crores**.

2. The details of Resource Envelope are provided in Table A below-

**Table-A: Resource Envelop under PM-ABHIM for FY 2021-22**

(Rs. in Crore)

Central Share	<b>1.13</b>
State Share	<b>0.13</b>
FC-XV Share*	<b>0.75</b>
<b>Total</b>	<b>2.00</b>

*\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24<sup>th</sup> November, 2021.*

3. The State-wise approval under XV-FC Health Grants has already been accorded to the State of Nagaland vide D.O. letter No. Z.15015/82/2021-NHM-I dated 1<sup>st</sup> December 2021. The component-wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub-Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22**

(Rs. in Crore)

Sl. No	Components	Total Approval accorded under XV-FC Health Grants	Out of Total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.03	0.00
2	Urban Health and Wellness Centres (HWCs)	22.55	0.75
3	Block Public Health Units	14.89	0.00
<b>Total</b>		<b>38.47</b>	<b>0.75</b>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.1.25 Crore** is approved. Summary of proposal and approvals under PM-ABHIM for the State of Nagaland for FY 2021- 22 is at Table-C below.

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22**

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub	0.00	0.00

Code	Activities	Amount Proposed	Amount Approved
	Health Centres -No. of SHCs sanctioned for Capital expenditure		
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	125.00	125.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
<b>Grand Total PM -ABHIM</b>		<b>125.00</b>	<b>125.00</b>

Component-wise details of proposal and approval under PM-ABHIM for the State of Nagaland for FY 2021-22 are given at **Annexure-I**.


5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and

submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)  
11/03/2012

Copy to:

- 1) Principal Secretary (H&FW), Government of Nagaland
- 2) SrPPS to Secretary, DoE, GOI
- 3) SrPPS to Secretary, MOHFW, GOI
- 4) SrPPS to AS & MD (NHM), MoHFW, GOI
- 5) SrPPS to JS(P), MoHFW, GOI