

Approval Proceedings of FC-XV of Nagaland for FY 23-24

F. No Z.15015/81/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi  
Dated: 21<sup>st</sup> July, 2023

To

Dr. Ritu Thurr,  
Mission Director (NHM),  
Government of Nagaland,  
Secretariat Kohima,  
Nagaland-797001

**Subject: Approval of Proposals for FC-XV Grants for Health for FY 2023-24 for the State of Nagaland – Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Nagaland vide email dated 20<sup>th</sup> March 2023 regarding FC-XV Grants for Health for FY 2023-24 for an amount of Rs.46.62 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2023-24 for the State of Nagaland for an amount of Rs.46.61 Crores (against the proposals amounting to Rs.46.62 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.46.61 Crores under FC-XV for FY 2023-24 as given in Table-1.

**Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 23- 24**

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
	<b>Total FC-XV grants</b>	<b>5992.00</b>	<b>5992.00</b>	<b>4661.58</b>	<b>4660.58</b>
<b>FR</b>	<b>Rural components</b>	<b>3510.00</b>	<b>3510.00</b>	<b>3505.50</b>	<b>3504.50</b>
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	108.00	968.00	968.00	968.00
<b>FR.2</b>	<b>Block Public Health Units</b>	1563.00	1563.00	1563.00	1563.00

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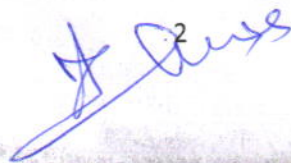
<b>Code</b>	<b>Activities</b>	<b>FC Health Grants for FY 2023-24</b>	<b>Revised Grant allocation by State FY 2023-24</b>	<b>Total Budget Proposed</b>	<b>Total Budget Approved</b>
<b>FR.3</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	979.00	979.00	974.50	973.50
<b>FR.4</b>	<b>Conversion of rural Sub Health Centres and PHCs to HWCs</b>	860.00	0.00	0.00	0.00
<b>FU</b>	<b>Total Urban</b>	<b>2482.00</b>	<b>2482.00</b>	<b>1156.08</b>	<b>1156.08</b>
<b>FU.1</b>	<b>Support for diagnostic infrastructure to the primary healthcare facilities</b>	108.00	108.00	103.08	103.08
<b>FU.2</b>	<b>Urban health and wellness centres (HWCs)</b>	2374.00	2374.00	1053.00	1053.00

The detailed proposal and approval for FC-XV grants to Health for FY 2023-24 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31<sup>st</sup> August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16<sup>th</sup> July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8<sup>th</sup> September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26<sup>th</sup> December, 2022, DO. No. M-12014/2/2022-NHM II dated 10<sup>th</sup> January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated



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8<sup>th</sup> September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).

vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.

(b) Monitoring and reporting of progress

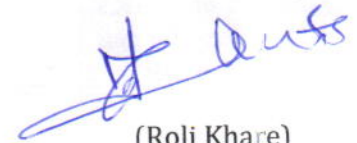
vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.

viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.

ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.

4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I/NHM II dated 24<sup>th</sup> April, 2023 (copy enclosed).

5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.



(Roli Khare)  
Director, NHM  
Ph: 011-23062432

Copy to:

- i. Commissioner & Secretary, HFW, Government of Nagaland
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MoHFW, GOI
- iv. PPS to Secretary, MoRD, GOI
- v. PPS to Secretary, MoHUA, GOI

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**Annexure-1**

**Detailed Proposal and Approval for FC-XV Grants to Health for FY 2023-24**

Code	Activities	Health Grants as allotted by FC-XV - FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Budget Proposed (In Lakhs) FY 2023-24			Approved by the National Committee (In lakhs)			Remarks
				Units	Unit cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	<b>Total FC-XV grants</b>	<b>5992.00</b>	<b>5992.00</b>			<b>4661.58</b>			<b>4660.58</b>	
<b>FR</b>	<b>Rural components</b>	<b>3510.00</b>	<b>3510.00</b>			<b>3505.50</b>			<b>3504.50</b>	
<b>FR.1</b>	<b>Building-less Sub Health Centres, PHCs, CHCs</b>	<b>108.00</b>	<b>968.00</b>			<b>968.00</b>			<b>968.00</b>	
FR.1.1	No. of SHCs taken up for this financial year			18	55.00	968.00	18.00	55.00	968.00	Remaining liability of Rs.22 lakh to be proposed next year
FR.1.2	No. of PHCs taken up for this financial year			0	-	0.00	0	-	0.00	
FR.1.3	No. of CHCs taken up for this Financial Year			0	-	0.00	0	-	0.00	
<b>FR.2</b>	<b>Block Public Health Units</b>	<b>1563.00</b>	<b>1563.00</b>			<b>1563.00</b>			<b>1563.00</b>	
FR.2.1	No of BPH units sanctioned for capital works			20	80.96	1563.00	20.00	80.96	1563.00	Capital cost of Rs. 1563 lakhs (96.53%) for 20 units are proposed by State for FY 2023-24.
FR 2.2	No of BPH units supported for recurring expenditure			0	-	0.00	0	-	0.00	
<b>FR.3</b>	<b>Support for diagnostic infrastructure to the primary</b>	<b>979.00</b>	<b>979.00</b>			<b>974.50</b>			<b>973.50</b>	

*[Handwritten Signature]*  
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