

SUMMARY OF NUHM : NAGALAND

(Rs. In Lakhs)

FMR	Budget Head	State RoP 2020-21	Total Amount Approved for FY :2020-21													
			Dimapur	Kiphire	Kohima	Longleng	Mokokchung	Mon	Pern	Phek	Tuensang	Wokha	Zunheboto	SPMU	Total	
1	U.1	Service Delivery - Facility Based	5.88	1.68	-	1.68	-	0.84	-	-	-	0.84	0.84	-	-	5.88
2	U.2	Service Delivery - Community Based	31.74	9.12	-	9.12	-	4.56	-	-	-	4.56	4.38	-	-	31.74
3	U.3	Community Interventions	21.60	5.52	-	4.56	-	4.32	-	-	-	3.60	3.60	-	-	21.60
4	U.4	Untied Funds	15.15	4.25	-	4.40	-	2.50	-	-	-	2.25	1.75	-	-	15.15
5	U.5	Infrastructure	81.80	10.00	-	3.40	-	-	-	-	-	-	68.40	-	-	81.80

6	U. 6	Procurement	136.12	37.87	-	39.64	-	18.94	-	-	-	18.94	20.72	-	-	136.11
7	U. 7	Referral Transport	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8	U. 8	Service Delivery - Human Resources	163.10	40.58	-	45.93	-	23.33	-	-	-	23.59	11.80	-	-	145.22
9	U. 9	Training and Capacity Building	9.18	-	-	0.45	-	-	-	-	-	-	0.60	-	8.13	9.18
10	U. 10	Review, Research, Surveillance & Surveys	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
11	U. 11	IEC / BCC	27.00	2.00	-	2.00	-	1.00	-	-	-	1.00	1.00	-	20.00	27.00

		any)														
		Grand Total	558.96	119.52	-	122.44	-	62.21	-	-	-	61.49	115.89	-	59.29	540.84